収支予算書内訳表

2020年 1月 1日から2020年12月31日まで

公益社団法人応用物理学会　　（単位：円）

科目	公益目的事業会計					法人会計	合計
	公1	公2	公3	共通	小計		
Ⅰ　一般正味財産増減の部							
1．経常増減の部							
(1) 経常収益							
受取入会金	0	0	0	5,958,000	5,958,000	5,958,000	11,916,000
正会員受取入会金	0	0	0	2,370,000	2,370,000	2,370,000	4,740,000
学生会員受取入会金	0	0	0	3,588,000	3,588,000	3,588,000	7,176,000
受取会費	0	0	0	89,410,000	89,410,000	89,409,000	178,819,000
正会員受取会費	0	0	0	66,270,000	66,270,000	66,270,000	132,540,000
学生会員受取会費	0	0	0	4,065,000	4,065,000	4,065,000	8,130,000
法人会員受取会費	0	0	0	8,478,000	8,478,000	8,477,000	16,955,000
準会員受取会費	0	0	0	10,597,000	10,597,000	10,597,000	21,194,000
事業収益	322,135,000	171,434,000	0	3,330,000	496,899,000	0	496,899,000
参加費収益	266,164,000	0	0	290,000	266,454,000	0	266,454,000
予稿集収益	2,920,000	0	0	120,000	3,040,000	0	3,040,000
付設展示会収益	36,641,000	0	0	0	36,641,000	0	36,641,000
広告料収益	11,150,000	42,499,000	0	1,800,000	55,449,000	0	55,449,000
論文誌収益	0	128,180,000	0	0	128,180,000	0	128,180,000
負担金収益	1,000,000	755,000	0	1,000,000	2,755,000	0	2,755,000
協賛金収益	4,260,000	0	0	120,000	4,380,000	0	4,380,000
受取補助金等	18,256,000	0	0	0	18,256,000	0	18,256,000
受取国庫補助金	5,696,000	0	0	0	5,696,000	0	5,696,000
受取助成金	12,560,000	0	0	0	12,560,000	0	12,560,000
受取寄付金等	17,025,000	0	2,907,000	8,565,000	28,497,000	0	28,497,000
受取寄付金	8,020,000	0	0	0	8,020,000	0	8,020,000
受取寄付金等振替額	9,005,000	0	2,907,000	8,565,000	20,477,000	0	20,477,000
雑収益	682,000	40,000	0	0	722,000	0	722,000
雑収益	682,000	40,000	0	0	722,000	0	722,000
経常収益計	358,098,000	171,474,000	2,907,000	107,263,000	639,742,000	95,367,000	735,109,000
(2) 経常費用							
事業費	451,818,600	204,334,000	22,900,000	0	679,052,600	0	679,052,600
給料手当	64,510,200	73,611,000	9,374,000	0	147,495,200	0	147,495,200
臨時雇賃金	15,387,000	1,080,000	41,000	0	16,508,000	0	16,508,000
退職給付費用	5,904,000	6,712,000	871,000	0	13,487,000	0	13,487,000
福利厚生費	10,283,000	11,752,000	1,495,000	0	23,530,000	0	23,530,000
会議費	56,862,000	2,001,000	372,000	0	59,235,000	0	59,235,000
旅費交通費	53,621,000	7,638,000	2,922,000	0	64,181,000	0	64,181,000
会誌発送費	0	19,863,000	0	0	19,863,000	0	19,863,000
通信運搬費	5,599,000	1,259,000	177,000	0	7,035,000	0	7,035,000
減価償却費	13,099,000	7,054,000	602,000	0	20,755,000	0	20,755,000
消耗品費	21,526,000	850,000	2,750,000	0	25,126,000	0	25,126,000
委託費	66,253,400	23,139,000	719,000	0	90,111,400	0	90,111,400
広告宣伝費	1,460,000	528,000	3,000	0	1,991,000	0	1,991,000
印刷費	37,294,000	2,016,000	455,000	0	39,765,000	0	39,765,000
会誌印刷製本費	5,000	34,288,000	40,000	0	34,333,000	0	34,333,000
光熱水料費	1,634,000	1,102,000	102,000	0	2,838,000	0	2,838,000
賃借料	57,351,000	2,753,000	275,000	0	60,379,000	0	60,379,000
保険料	537,000	208,000	18,000	0	763,000	0	763,000
諸謝金	12,210,000	2,881,000	2,013,000	0	17,104,000	0	17,104,000
租税公課	1,825,000	786,000	73,000	0	2,684,000	0	2,684,000
諸会費	480,000	300,000	28,000	0	808,000	0	808,000
支払負担金	11,228,000	220,000	177,000	0	11,625,000	0	11,625,000
支払手数料	13,562,000	4,160,000	338,000	0	18,060,000	0	18,060,000
雑費	1,188,000	133,000	55,000	0	1,376,000	0	1,376,000
管理費	0	0	0	0	0	33,097,000	33,097,000
給料手当	0	0	0	0	0	14,082,000	14,082,000
退職給付費用	0	0	0	0	0	1,233,000	1,233,000
福利厚生費	0	0	0	0	0	2,419,000	2,419,000
会議費	0	0	0	0	0	670,000	670,000
旅費交通費	0	0	0	0	0	6,032,000	6,032,000
通信運搬費	0	0	0	0	0	32,000	32,000
減価償却費	0	0	0	0	0	1,075,000	1,075,000
消耗品費	0	0	0	0	0	21,000	21,000
委託費	0	0	0	0	0	2,600,000	2,600,000
印刷費	0	0	0	0	0	200,000	200,000
賃借料	0	0	0	0	0	113,000	113,000
諸謝金	0	0	0	0	0	4,400,000	4,400,000
租税公課	0	0	0	0	0	6,000	6,000
諸会費	0	0	0	0	0	72,000	72,000
支払手数料	0	0	0	0	0	142,000	142,000
経常費用計	451,818,600	204,334,000	22,900,000	0	679,052,600	33,097,000	712,149,600
当期経常増減額	△ 93,720,600	△ 32,860,000	△ 19,993,000	107,263,000	△ 39,310,600	62,270,000	22,959,400
2．経常外増減の部							
(1) 経常外収益							
経常外収益計	0	0	0	0	0	0	0
(2) 経常外費用							
経常外費用計	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 93,720,600	△ 32,380,000	△ 20,793,000	107,263,000	△ 39,310,600	62,270,000	22,959,400
一般正味財産期首残高							1,396,907,989
一般正味財産期末残高							1,419,867,389
Ⅱ　指定正味財産増減の部							
受取寄付金	0	0	0	3,000,000	3,000,000	0	3,000,000
受取寄付金	0	0	0	3,000,000	3,000,000	0	3,000,000
一般正味財産への振替額	△ 9,005,000	0	△ 2,907,000	△ 8,565,000	△ 20,477,000	0	△ 20,477,000
一般正味財産への振替額	△ 9,005,000	0	△ 2,907,000	△ 8,565,000	△ 20,477,000	0	△ 20,477,000
当期指定正味財産増減額	△ 9,005,000	0	△ 2,907,000	△ 5,565,000	△ 17,477,000	0	△ 17,477,000
指定正味財産期首残高							281,120,000
指定正味財産期末残高							263,643,000
Ⅲ　正味財産期末残高							1,683,510,389