収支予算書内訳表

2019年1月1日から2019年12月31日まで

公益社団法人応用物理学会　　（単位：円）

科　　目	公益目的事業会計					法人会計	合計
	公1	公2	公3	共通	小計		
Ⅰ　一般正味財産増減の部							
1．経常増減の部							
(1) 経常収益							
受取入会金	0	0	0	6,149,000	6,149,000	6,148,000	12,297,000
一般会員受取入会金	0	0	0	2,370,000	2,370,000	2,370,000	4,740,000
院生会員受取入会金	0	0	0	3,779,000	3,779,000	3,778,000	7,557,000
受取会費	0	3,180,000	0	100,684,000	103,864,000	79,385,000	183,249,000
一般会員受取会費	0	0	0	66,078,000	66,078,000	66,078,000	132,156,000
院生会員受取会費	0	0	0	3,905,000	3,905,000	3,904,000	7,809,000
シニア会員受取会費	0	0	0	1,101,000	1,101,000	1,101,000	2,202,000
特別会員受取会費	0	0	0	1,283,000	1,283,000	1,282,000	2,565,000
賛助会員受取会費	0	0	0	7,020,000	7,020,000	7,020,000	14,040,000
分科会受取会費	0	0	0	12,994,000	12,994,000	0	12,994,000
分科会特別会員受取会費	0	0	0	245,000	245,000	0	245,000
論文誌付加受取会費	0	3,180,000	0	0	3,180,000	0	3,180,000
準会員受取会費	0	0	0	4,458,000	4,458,000	0	4,458,000
法人会員受取会費	0	0	0	3,600,000	3,600,000	0	3,600,000
事業収益	404,144,000	196,019,000	100,000	2,114,000	602,377,000	0	602,377,000
参加費収益	349,804,000	0	100,000	110,000	350,014,000	0	350,014,000
予稿集収益	2,537,000	50,000	0	70,000	2,657,000	0	2,657,000
付設展示会収益	36,988,000	0	0	0	36,988,000	0	36,988,000
広告料収益	12,775,000	41,102,000	0	1,784,000	55,661,000	0	55,661,000
論文誌収益	0	154,312,000	0	0	154,312,000	0	154,312,000
別刷代収益	0	555,000	0	0	555,000	0	555,000
協賛金収益	2,040,000	0	0	150,000	2,190,000	0	2,190,000
受取補助金等	23,820,000	0	0	0	23,820,000	0	23,820,000
受取国庫補助金	8,020,000	0	0	0	8,020,000	0	8,020,000
受取地方公共団体助成金	7,360,000	0	0	0	7,360,000	0	7,360,000
受取民間助成金	8,440,000	0	0	0	8,440,000	0	8,440,000
受取寄付金等	17,505,000	0	2,855,000	6,547,000	26,907,000	0	26,907,000
受取寄付金	8,500,000	0	0	0	8,500,000	0	8,500,000
受取寄付金等振替額	9,005,000	0	2,855,000	6,547,000	18,407,000	0	18,407,000
雑収益	1,304,000	90,000	0	0	1,394,000	350,000	1,744,000
雑収益	1,304,000	90,000	0	0	1,394,000	350,000	1,744,000
経常収益計	446,773,000	199,289,000	2,955,000	115,494,000	764,511,000	85,883,000	850,394,000
(2) 経常費用							
事業費	550,837,000	199,903,000	21,524,000	0	772,264,000	0	772,264,000
給料手当	63,014,000	65,459,000	9,409,000	0	137,882,000	0	137,882,000
臨時雇賃金	16,588,000	4,151,000	58,000	0	20,797,000	0	20,797,000
退職給付費用	5,335,000	5,405,000	797,000	0	11,537,000	0	11,537,000
福利厚生費	10,096,000	10,657,000	1,500,000	0	22,253,000	0	22,253,000
会議費	72,374,000	1,326,000	322,000	0	74,022,000	0	74,022,000
旅費交通費	54,162,000	7,429,000	2,139,000	0	63,730,000	0	63,730,000
会誌発送費	210,000	20,325,000	0	0	20,535,000	0	20,535,000
通信運搬費	8,540,000	1,240,000	146,000	0	9,926,000	0	9,926,000
減価償却費	17,169,000	7,772,000	593,000	0	25,534,000	0	25,534,000
消耗品費	27,548,000	1,194,000	2,193,000	0	30,935,000	0	30,935,000
保守費	8,206,000	7,094,000	455,000	0	15,755,000	0	15,755,000
委託費	74,245,000	15,447,000	113,000	0	89,805,000	0	89,805,000
広告宣伝費	3,902,000	1,203,000	14,000	0	5,119,000	0	5,119,000
英文校閲費	0	120,000	0	0	120,000	0	120,000
印刷費	42,809,000	1,834,000	576,000	0	45,219,000	0	45,219,000
会誌印刷製本費	1,446,000	36,483,000	10,000	0	37,939,000	0	37,939,000
光熱水料費	3,108,000	1,991,000	175,000	0	5,274,000	0	5,274,000
賃借料	95,924,000	2,604,000	224,000	0	98,752,000	0	98,752,000
保険料	567,000	216,000	18,000	0	801,000	0	801,000
諸謝金	14,018,000	3,586,000	2,002,000	0	19,606,000	0	19,606,000
租税公課	2,533,000	416,000	37,000	0	2,986,000	0	2,986,000
諸会費	672,000	369,000	29,000	0	1,070,000	0	1,070,000
支払負担金	14,262,000	221,000	207,000	0	14,690,000	0	14,690,000
支払手数料	12,492,000	2,957,000	298,000	0	15,747,000	0	15,747,000
貸倒引当金繰入額	0	300,000	0	0	300,000	0	300,000
雑費	1,617,000	104,000	209,000	0	1,930,000	0	1,930,000
管理費	0	0	0	0	0	49,357,000	49,357,000
給料手当	0	0	0	0	0	24,045,000	24,045,000
退職給付費用	0	0	0	0	0	2,036,000	2,036,000
福利厚生費	0	0	0	0	0	4,043,000	4,043,000
会議費	0	0	0	0	0	1,065,000	1,065,000
旅費交通費	0	0	0	0	0	6,695,000	6,695,000
通信運搬費	0	0	0	0	0	61,000	61,000
減価償却費	0	0	0	0	0	1,829,000	1,829,000
消耗品費	0	0	0	0	0	130,000	130,000
委託費	0	0	0	0	0	4,687,000	4,687,000
印刷費	0	0	0	0	0	183,000	183,000
賃借料	0	0	0	0	0	80,000	80,000
諸謝金	0	0	0	0	0	4,320,000	4,320,000
租税公課	0	0	0	0	0	6,000	6,000
諸会費	0	0	0	0	0	72,000	72,000
支払手数料	0	0	0	0	0	85,000	85,000
雑費	0	0	0	0	0	20,000	20,000
経常費用計	550,837,000	199,903,000	21,524,000	0	772,264,000	49,357,000	821,621,000
当期経常増減額	△ 104,064,000	△ 614,000	△ 18,569,000	115,494,000	△ 7,753,000	36,526,000	28,773,000
2．経常外増減の部							
(1) 経常外収益							
経常外収益計	0	0	0	0	0	0	0
(2) 経常外費用							
経常外費用計	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 104,064,000	△ 614,000	△ 18,569,000	115,494,000	△ 7,753,000	36,526,000	28,773,000
一般正味財産期首残高	0	0	0	0	0	0	1,317,209,000
一般正味財産期末残高	0	0	0	0	0	0	1,345,982,000
Ⅱ　指定正味財産増減の部							
受取寄付金	0	0	2,000,000	1,500,000	3,500,000	0	3,500,000
受取寄付金	0	0	2,000,000	1,500,000	3,500,000	0	3,500,000
一般正味財産への振替額	0	0	△ 1,340,000	△ 17,067,000	△ 18,407,000	0	△ 18,407,000
一般正味財産への振替額	0	0	△ 1,340,000	△ 17,067,000	△ 18,407,000	0	△ 18,407,000
当期指定正味財産増減額	0	0	660,000	△ 15,567,000	△ 14,907,000	0	△ 14,907,000
指定正味財産期首残高							288,403,000
指定正味財産期末残高							273,496,000
Ⅲ　正味財産期末残高							1,619,478,000