正味財産増減予算書内訳表

2018年1月1日から2018年12月31日まで

公益社団法人応用物理学会　　（単位 ： 円 ）

科　　目	公益目的事業会計					法人会計	合　計
	学術講演会・研究会等事業	機関誌・論文誌・調査研究事業	表彰等の事業	共通事業	小計		
Ⅰ　一般正味財産増減の部							
1. 経常増減の部							
(1) 経常収益							
特定資産運用益	0	0	0	0	0	19,000	19,000
特定資産受取利息	0	0	0	0	0	19,000	19,000
受取入会金	0	0	0	6,053,000	6,053,000	6,053,000	12,106,000
受取入会金	0	0	0	6,053,000	6,053,000	6,053,000	12,106,000
受取会費	0	3,099,000	0	103,216,000	106,315,000	81,612,000	187,927,000
正会員受取会費	0	0	0	73,017,000	73,017,000	73,017,000	146,034,000
特別会員受取会費	0	0	0	1,335,000	1,335,000	1,335,000	2,670,000
賛助会員受取会費	0	0	0	7,260,000	7,260,000	7,260,000	14,520,000
分科会受取会費	0	0	0	13,134,000	13,134,000	0	13,134,000
分科会特別会員受取会費	0	0	0	313,000	313,000	0	313,000
論文誌付加受取会費	0	3,099,000	0	0	3,099,000	0	3,099,000
準会員受取会費	0	0	0	4,357,000	4,357,000	0	4,357,000
法人会員受取会費	0	0	0	3,800,000	3,800,000	0	3,800,000
事業収益	317,840,000	260,546,000	0	862,000	579,248,000	0	579,248,000
参加費収益	261,563,000	0	0	0	261,563,000	0	261,563,000
予稿集受取収益	1,974,000	0	0	0	1,974,000	0	1,974,000
付設展示会受取収益	41,706,000	0	0	0	41,706,000	0	41,706,000
広告料受取収益	10,567,000	47,480,000	0	612,000	58,659,000	0	58,659,000
論文誌購読料収益	0	118,455,000	0	0	118,455,000	0	118,455,000
機関誌負担金収益	0	730,000	0	0	730,000	0	730,000
論文誌負担金収益	0	93,811,000	0	0	93,811,000	0	93,811,000
協賛金収益	2,030,000	0	0	250,000	2,280,000	0	2,280,000
その他事業収益	0	70,000	0	0	70,000	0	70,000
受取補助金等	20,320,000	25,000,000	0	0	45,320,000	0	45,320,000
受取国庫補助金	13,210,000	0	0	0	13,210,000	0	13,210,000
受取地方公共団体補助金	1,400,000	0	0	0	1,400,000	0	1,400,000
その他受取補助金等	1,790,000	0	0	0	1,790,000	0	1,790,000
受取地方公共団体助成金	100,000	0	0	0	100,000	0	100,000
その他受取助成金	3,820,000	0	0	0	3,820,000	0	3,820,000
受取補助金等振替額	0	25,000,000	0	0	25,000,000	0	25,000,000
受取寄付金	43,125,000	0	3,079,000	400,000	46,604,000	0	46,604,000
受取寄付金	9,090,000	0	0	0	9,090,000	0	9,090,000
受取寄付金等振替額	34,035,000	0	3,079,000	400,000	37,514,000	0	37,514,000
雑収益	9,721,000	255,000	0	3,291,000	13,267,000	850,000	14,117,000
受取利息	0	0	0	9,000	9,000	0	9,000
雑収益	9,721,000	255,000	0	3,282,000	13,258,000	850,000	14,108,000
経常収益計	391,006,000	288,900,000	3,079,000	113,822,000	796,807,000	88,534,000	885,341,000
(2) 経常費用							
事業費	509,573,000	320,569,000	23,857,000	0	853,999,000	0	853,999,000
給料手当	64,721,000	71,275,000	10,158,000	0	146,154,000	0	146,154,000
臨時雇賃金	21,649,000	11,620,000	85,000	0	33,354,000	0	33,354,000
退職給付費用	5,432,000	5,251,000	853,000	0	11,536,000	0	11,536,000
法定福利費	10,066,000	10,912,000	1,580,000	0	22,558,000	0	22,558,000
厚生費	59,000	56,000	4,000	0	119,000	0	119,000
会議費	57,785,000	1,565,000	72,000	0	59,422,000	0	59,422,000
旅費	65,066,000	8,114,000	2,783,000	0	75,963,000	0	75,963,000
発送費	2,625,000	25,955,000	272,000	0	28,852,000	0	28,852,000
保管費	917,000	0	2,000	0	919,000	0	919,000
通信運搬費	5,446,000	1,793,000	80,000	0	7,319,000	0	7,319,000
減価償却費	21,806,000	15,908,000	923,000	0	38,637,000	0	38,637,000
消耗品費	23,587,000	1,882,000	2,551,000	0	28,020,000	0	28,020,000
保守料	4,764,000	7,458,000	276,000	0	12,498,000	0	12,498,000
業務委託費	56,400,000	19,728,000	152,000	0	76,280,000	0	76,280,000
広報宣伝費	3,640,000	5,012,000	121,000	0	8,773,000	0	8,773,000
英文論文添削費	0	28,296,000	0	0	28,296,000	0	28,296,000
一般印刷製本費	26,945,000	1,217,000	1,099,000	0	29,261,000	0	29,261,000
会誌・論文誌印刷作成費	6,400,000	88,089,000	0	0	94,489,000	0	94,489,000
電子版作成運営費	4,076,000	905,000	0	0	4,981,000	0	4,981,000
清掃光熱水料費	2,351,000	2,229,000	140,000	0	4,720,000	0	4,720,000
賃借料	84,868,000	3,410,000	179,000	0	88,457,000	0	88,457,000
保険料	499,000	267,000	13,000	0	779,000	0	779,000
諸謝金	11,215,000	3,628,000	2,051,000	0	16,894,000	0	16,894,000
租税公課	660,000	18,000	2,000	0	680,000	0	680,000
諸会費	388,000	1,490,000	12,000	0	1,890,000	0	1,890,000
支払補助金	17,882,000	39,000	7,000	0	17,928,000	0	17,928,000
支払寄付金	570,000	0	0	0	570,000	0	570,000
支払手数料	8,799,000	3,979,000	248,000	0	13,026,000	0	13,026,000
貸倒引当金繰入額	0	300,000	0	0	300,000	0	300,000
雑費	957,000	173,000	194,000	0	1,324,000	0	1,324,000
管理費	0	0	0	0	0	61,850,000	61,850,000
給料手当	0	0	0	0	0	27,401,000	27,401,000
退職給付費用	0	0	0	0	0	2,445,000	2,445,000
法定福利費	0	0	0	0	0	4,532,000	4,532,000
厚生費	0	0	0	0	0	191,000	191,000
会議費	0	0	0	0	0	1,688,000	1,688,000
旅費	0	0	0	0	0	6,737,000	6,737,000
発送費	0	0	0	0	0	40,000	40,000
通信運搬費	0	0	0	0	0	163,000	163,000
減価償却費	0	0	0	0	0	2,781,000	2,781,000
消耗品費	0	0	0	0	0	398,000	398,000
保守料	0	0	0	0	0	920,000	920,000
業務委託費	0	0	0	0	0	6,944,000	6,944,000
広報宣伝費	0	0	0	0	0	390,000	390,000
一般印刷製本費	0	0	0	0	0	519,000	519,000
清掃光熱水料費	0	0	0	0	0	465,000	465,000
賃借料	0	0	0	0	0	1,277,000	1,277,000
保険料	0	0	0	0	0	45,000	45,000
諸謝金	0	0	0	0	0	4,104,000	4,104,000
租税公課	0	0	0	0	0	7,000	7,000
諸会費	0	0	0	0	0	112,000	112,000
支払手数料	0	0	0	0	0	682,000	682,000
雑費	0	0	0	0	0	9,000	9,000
経常費用計	535,229,000	320,569,000	24,657,000	57,179,000	937,634,000	61,850,000	999,484,000
当期一般正味財産増減額	▲ 115,203,000	▲ 29,339,000	▲ 21,578,000	108,928,000	▲ 57,192,000	26,684,000	▲ 30,508,000
一般正味財産期首残高							1,281,388,000
一般正味財産期末残高							1,250,880,000
Ⅱ　指定正味財産増減の部							
受取補助金等	0	25,000,000	0	0	25,000,000	0	25,000,000
受取国庫補助金	0	25,000,000	0	0	25,000,000	0	25,000,000
受取寄附金	0	0	0	2,000,000	2,000,000	0	2,000,000
受取寄附金	0	0	0	2,000,000	2,000,000	0	2,000,000
特定資産運用益	0	0	0	2,000	2,000	0	2,000
特定資産受取利息	0	0	0	2,000	2,000	0	2,000
一般正味財産への振替額	0	▲ 25,000,000	0	▲ 37,514,000	▲ 62,514,000	0	▲ 62,514,000
一般正味財産への振替額	0	▲ 25,000,000	0	▲ 37,514,000	▲ 62,514,000	0	▲ 62,514,000
当期指定正味財産増減額	0	0	0	▲ 35,512,000	▲ 35,512,000	0	▲ 35,512,000
指定正味財産期首残高							323,514,000
指定正味財産期末残高							288,002,000
Ⅲ　正味財産期末残高							1,538,882,000