# 正味財産増減予算書内訳表

2017年1月1日から2017年12月31日まで

公益社団法人応用物理学会　　（単位 ： 円）

| 科　　目 | 公益目的事業会計 | | | | | 法人会計 | 合　計 |
|---|---|---|---|---|---|---|---|
| | 学術講演会・研究会等事業 | 機関誌・論文誌・調査研究事業 | 表彰等の事業 | 共通事業 | 小計 | | |
| Ⅰ 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 受取入会金 | 0 | 0 | 0 | 5,967,000 | 5,967,000 | 5,966,000 | 11,933,000 |
| 受取入会金 | 0 | 0 | 0 | 5,967,000 | 5,967,000 | 5,966,000 | 11,933,000 |
| 受取会費 | 2,000,000 | 3,045,000 | 0 | 105,734,000 | 110,779,000 | 84,398,000 | 195,177,000 |
| 正会員受取会費 | 0 | 0 | 0 | 75,629,000 | 75,629,000 | 75,628,000 | 151,257,000 |
| 特別会員受取会費 | 0 | 0 | 0 | 1,290,000 | 1,290,000 | 1,290,000 | 2,580,000 |
| 賛助会員受取会費 | 0 | 0 | 0 | 7,480,000 | 7,480,000 | 7,480,000 | 14,960,000 |
| 分科会受取会費 | 0 | 0 | 0 | 13,324,000 | 13,324,000 | 0 | 13,324,000 |
| 分科会特別会員受取会費 | 0 | 0 | 0 | 273,000 | 273,000 | 0 | 273,000 |
| 論文誌付加受取会費 | 0 | 3,045,000 | 0 | 0 | 3,045,000 | 0 | 3,045,000 |
| 準会員受取会費 | 0 | 0 | 0 | 4,138,000 | 4,138,000 | 0 | 4,138,000 |
| 法人会員受取会費 | 2,000,000 | 0 | 0 | 3,600,000 | 5,600,000 | 0 | 5,600,000 |
| 事業収益 | 372,961,000 | 270,983,000 | 0 | 822,000 | 644,766,000 | 0 | 644,766,000 |
| 参加費収益 | 317,262,000 | 0 | 0 | 0 | 317,262,000 | 0 | 317,262,000 |
| 予稿集受取収益 | 2,157,000 | 0 | 0 | 22,000 | 2,179,000 | 0 | 2,179,000 |
| 付設展示会受取収益 | 37,215,000 | 0 | 0 | 0 | 37,215,000 | 0 | 37,215,000 |
| 広告料受取収益 | 13,577,000 | 61,175,000 | 0 | 600,000 | 75,352,000 | 0 | 75,352,000 |
| 論文誌購読料収益 | 0 | 115,000,000 | 0 | 0 | 115,000,000 | 0 | 115,000,000 |
| 機関誌負担金収益 | 0 | 1,402,000 | 0 | 0 | 1,402,000 | 0 | 1,402,000 |
| 論文誌負担金収益 | 0 | 92,548,000 | 0 | 0 | 92,548,000 | 0 | 92,548,000 |
| 協賛金収益 | 2,750,000 | 0 | 0 | 200,000 | 2,950,000 | 0 | 2,950,000 |
| その他事業収益 | 0 | 858,000 | 0 | 0 | 858,000 | 0 | 858,000 |
| 受取補助金等 | 25,100,000 | 23,600,000 | 0 | 0 | 48,700,000 | 0 | 48,700,000 |
| 受取国庫補助金 | 10,220,000 | 0 | 0 | 0 | 10,220,000 | 0 | 10,220,000 |
| 受取地方公共団体補助金 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| その他受取補助金等 | 2,830,000 | 0 | 0 | 0 | 2,830,000 | 0 | 2,830,000 |
| 受取地方公共団体助成金 | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| その他受取助成金 | 11,450,000 | 0 | 0 | 0 | 11,450,000 | 0 | 11,450,000 |
| 受取補助金等振替額 | 0 | 23,600,000 | 0 | 0 | 23,600,000 | 0 | 23,600,000 |
| 受取寄付金 | 17,184,000 | 0 | 986,000 | 15,234,000 | 33,404,000 | 0 | 33,404,000 |
| 受取寄付金 | 9,850,000 | 0 | 0 | 0 | 9,850,000 | 0 | 9,850,000 |
| 受取寄付金等振替額 | 7,334,000 | 0 | 986,000 | 15,234,000 | 23,554,000 | 0 | 23,554,000 |
| 雑収益 | 10,635,000 | 258,000 | 0 | 2,340,000 | 13,233,000 | 689,000 | 13,922,000 |
| 受取利息 | 0 | 0 | 0 | 9,000 | 9,000 | 5,000 | 14,000 |
| 雑収益 | 10,635,000 | 258,000 | 0 | 2,331,000 | 13,224,000 | 684,000 | 13,908,000 |
| 経常収益計 | 427,880,000 | 297,886,000 | 986,000 | 130,097,000 | 856,849,000 | 91,063,000 | 947,912,000 |
| (2) 経常費用 | | | | | | | |
| 事業費 | 648,451,000 | 329,565,000 | 22,762,000 | 0 | 1,000,778,000 | 0 | 1,000,778,000 |
| 給料手当 | 65,376,000 | 70,406,000 | 9,736,000 | | 145,518,000 | 0 | 145,518,000 |
| 臨時雇賃金 | 20,767,000 | 7,974,000 | 72,000 | | 28,813,000 | 0 | 28,813,000 |
| 退職給付費用 | 5,044,000 | 4,766,000 | 751,000 | | 10,561,000 | 0 | 10,561,000 |
| 法定福利費 | 10,487,000 | 11,104,000 | 1,562,000 | | 23,153,000 | 0 | 23,153,000 |
| 厚生費 | 61,000 | 51,000 | 3,000 | | 115,000 | 0 | 115,000 |
| 会議費 | 89,946,000 | 2,506,000 | 146,000 | | 92,598,000 | 0 | 92,598,000 |
| 旅費 | 69,444,000 | 9,464,000 | 2,964,000 | | 81,872,000 | 0 | 81,872,000 |
| 発送費 | 2,727,000 | 27,360,000 | 160,000 | | 30,247,000 | 0 | 30,247,000 |
| 保管費 | 649,000 | 324,000 | 1,000 | | 974,000 | 0 | 974,000 |
| 通信運搬費 | 5,393,000 | 2,597,000 | 60,000 | | 8,050,000 | 0 | 8,050,000 |
| 減価償却費 | 19,396,000 | 11,882,000 | 640,000 | | 31,918,000 | 0 | 31,918,000 |
| 消耗品費 | 24,258,000 | 2,442,000 | 2,865,000 | | 29,565,000 | 0 | 29,565,000 |
| 保守料 | 9,599,000 | 10,691,000 | 486,000 | | 20,776,000 | 0 | 20,776,000 |
| 業務委託費 | 73,534,000 | 18,935,000 | 239,000 | | 92,708,000 | 0 | 92,708,000 |
| 広報宣伝費 | 9,058,000 | 6,122,000 | 185,000 | | 15,365,000 | 0 | 15,365,000 |
| 英文論文添削費 | 0 | 21,325,000 | 0 | | 21,325,000 | 0 | 21,325,000 |
| 一般印刷製本費 | 42,176,000 | 1,679,000 | 887,000 | | 44,742,000 | 0 | 44,742,000 |
| 会誌・論文誌印刷作成費 | 5,057,000 | 95,784,000 | 0 | | 100,841,000 | 0 | 100,841,000 |
| 電子版作成運営費 | 3,650,000 | 871,000 | 0 | | 4,521,000 | 0 | 4,521,000 |
| 清掃光熱水料費 | 1,875,000 | 2,050,000 | 96,000 | | 4,021,000 | 0 | 4,021,000 |
| 賃借料 | 141,125,000 | 8,686,000 | 355,000 | | 150,166,000 | 0 | 150,166,000 |
| 保険料 | 533,000 | 229,000 | 11,000 | | 773,000 | 0 | 773,000 |
| 諸謝金 | 12,868,000 | 5,495,000 | 1,000,000 | | 19,363,000 | 0 | 19,363,000 |
| 租税公課 | 3,417,000 | 1,315,000 | 81,000 | | 4,813,000 | 0 | 4,813,000 |
| 諸会費 | 804,000 | 1,202,000 | 9,000 | | 2,015,000 | 0 | 2,015,000 |
| エクスカーション費 | 200,000 | 0 | 0 | | 200,000 | 0 | 200,000 |
| 支払補助金 | 16,183,000 | 25,000 | 2,000 | | 16,210,000 | 0 | 16,210,000 |
| 支払寄付金 | 550,000 | 0 | 0 | | 550,000 | 0 | 550,000 |
| 支払手数料 | 10,233,000 | 3,813,000 | 244,000 | | 14,290,000 | 0 | 14,290,000 |
| 貸倒引当金繰入額 | 0 | 300,000 | 0 | | 300,000 | 0 | 300,000 |
| 雑費 | 4,041,000 | 167,000 | 207,000 | | 4,415,000 | 0 | 4,415,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 61,450,000 | 61,450,000 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 26,261,000 | 26,261,000 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 2,027,000 | 2,027,000 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 4,212,000 | 4,212,000 |
| 厚生費 | 0 | 0 | 0 | 0 | 0 | 181,000 | 181,000 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 2,550,000 | 2,550,000 |
| 旅費 | 0 | 0 | 0 | 0 | 0 | 7,698,000 | 7,698,000 |
| 発送費 | 0 | 0 | 0 | 0 | 0 | 47,000 | 47,000 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 284,000 | 284,000 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 2,284,000 | 2,284,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 471,000 | 471,000 |
| 保守料 | 0 | 0 | 0 | 0 | 0 | 1,576,000 | 1,576,000 |
| 業務委託費 | 0 | 0 | 0 | 0 | 0 | 5,704,000 | 5,704,000 |
| 広報宣伝費 | 0 | 0 | 0 | 0 | 0 | 594,000 | 594,000 |
| 一般印刷製本費 | 0 | 0 | 0 | 0 | 0 | 566,000 | 566,000 |
| 清掃光熱水料費 | 0 | 0 | 0 | 0 | 0 | 311,000 | 311,000 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 1,540,000 | 1,540,000 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 34,000 | 34,000 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 4,104,000 | 4,104,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 262,000 | 262,000 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 102,000 | 102,000 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 635,000 | 635,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| 経常費用計 | 648,451,000 | 329,565,000 | 22,762,000 | 0 | 1,000,778,000 | 61,450,000 | 1,062,228,000 |
| 当期一般正味財産増減額 | ▲ 220,571,000 | ▲ 31,679,000 | ▲ 21,776,000 | 130,097,000 | ▲ 143,929,000 | 29,613,000 | ▲ 114,316,000 |
| 一般正味財産期首残高 | | | | | | | 1,343,408,000 |
| 一般正味財産期末残高 | | | | | | | 1,229,092,000 |
| Ⅱ 指定正味財産増減の部 | | | | | | | |
| 受取補助金等 | 0 | 23,600,000 | 0 | 0 | 23,600,000 | 0 | 23,600,000 |
| 受取国庫補助金 | 0 | 23,600,000 | 0 | 0 | 23,600,000 | 0 | 23,600,000 |
| 受取寄付金 | 600,000 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| 受取寄付金 | 600,000 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| 特定資産運用益 | 0 | 0 | 0 | 49,000 | 49,000 | 0 | 49,000 |
| 特定資産受取利息 | 0 | 0 | 0 | 49,000 | 49,000 | 0 | 49,000 |
| 一般正味財産への振替額 | ▲ 7,334,000 | ▲ 23,600,000 | ▲ 986,000 | ▲ 15,234,000 | ▲ 47,154,000 | 0 | ▲ 47,154,000 |
| 一般正味財産への振替額 | ▲ 7,334,000 | ▲ 23,600,000 | ▲ 986,000 | ▲ 15,234,000 | ▲ 47,154,000 | 0 | ▲ 47,154,000 |
| 当期指定正味財産増減額 | ▲ 6,734,000 | 0 | ▲ 986,000 | ▲ 15,185,000 | ▲ 22,905,000 | 0 | ▲ 22,905,000 |
| 指定正味財産期首残高 | | | | | | | 332,497,000 |
| 指定正味財産期末残高 | | | | | | | 309,592,000 |
| Ⅲ 正味財産期末残高 | | | | | | | 1,538,684,000 |