正味財産増減予算書内訳表

2016年1月1日から2016年12月31日まで

公益社団法人応用物理学会　　（単位 ： 円 ）

科　　目	公益目的事業会計					法人会計	合　計
	学術講演会・研究会等事業	機関誌・論文誌・調査研究事業	表彰等の事業	共通事業	小計		
Ⅰ　一般正味財産増減の部							
1. 経常増減の部							
(1) 経常収益							
特定資産運用益	0	0	0	90,000	90,000	100,000	190,000
特定資産受取利息	0	0	0	90,000	90,000	100,000	190,000
受取入会金	0	0	0	5,836,000	5,836,000	5,836,000	11,672,000
受取入会金	0	0	0	5,836,000	5,836,000	5,836,000	11,672,000
受取会費	0	2,946,000	0	107,814,000	110,760,000	86,061,000	196,821,000
正会員受取会費	0	0	0	77,060,000	77,060,000	77,059,000	154,119,000
特別会員受取会費	0	0	0	1,362,000	1,362,000	1,362,000	2,724,000
賛助会員受取会費	0	0	0	7,640,000	7,640,000	7,640,000	15,280,000
分科会受取会費	0	0	0	13,647,000	13,647,000	0	13,647,000
分科会特別会員受取会費	0	0	0	253,000	253,000	0	253,000
論文誌付加受取会費	0	2,946,000	0	0	2,946,000	0	2,946,000
準会員受取会費				4,252,000	4,252,000	0	4,252,000
法人会員受取会費	0	0	0	3,600,000	3,600,000	0	3,600,000
事業収益	277,168,000	315,459,000	0	1,090,000	593,717,000	0	593,717,000
参加費収益	226,754,000	0	0	0	226,754,000	0	226,754,000
予稿集受取収益	2,656,000	0	0	0	2,656,000	0	2,656,000
付設展示会受取収益	34,031,000	0	0	0	34,031,000	0	34,031,000
広告料受取収益	11,397,000	66,230,000	0	900,000	78,527,000	0	78,527,000
論文誌購読料収益	0	152,280,000	0	0	152,280,000	0	152,280,000
機関誌負担金収益	0	960,000	0	0	960,000	0	960,000
論文誌負担金収益	0	94,483,000	0	0	94,483,000	0	94,483,000
協賛金収益	2,330,000	0	0	190,000	2,520,000	0	2,520,000
その他事業収益	0	1,506,000	0	0	1,506,000	0	1,506,000
受取補助金等	29,360,000	23,600,000	0	0	52,960,000	0	52,960,000
受取国庫補助金	8,300,000	0	0	0	8,300,000	0	8,300,000
受取地方公共団体補助金	100,000	0	0	0	100,000	0	100,000
その他受取補助金等	12,610,000	0	0	0	12,610,000	0	12,610,000
受取地方公共団体助成金	1,000,000	0	0	0	1,000,000	0	1,000,000
その他受取助成金	7,350,000	0	0	0	7,350,000	0	7,350,000
受取補助金等振替額	0	23,600,000	0	0	23,600,000	0	23,600,000
受取寄付金	14,115,000	0	775,000	12,638,000	27,528,000	0	27,528,000
受取寄付金	9,100,000	0	0	0	9,100,000	0	9,100,000
受取寄付金等振替額	5,015,000	0	775,000	12,638,000	18,428,000	0	18,428,000
雑収益	9,792,000	229,000	0	1,490,000	11,511,000	240,000	11,751,000
受取利息	0	0	0	90,000	90,000	10,000	100,000
雑収益	9,792,000	229,000	0	1,400,000	11,421,000	230,000	11,651,000
経常収益計	330,435,000	342,234,000	775,000	128,958,000	802,402,000	92,237,000	894,639,000
(2) 経常費用							
事業費	502,485,000	364,002,000	23,192,000	0	889,679,000	0	889,679,000
給料手当	58,144,000	74,113,000	10,168,000	0	142,425,000	0	142,425,000
臨時雇賃金	21,213,000	6,333,000	87,000	0	27,633,000	0	27,633,000
退職給付費用	4,377,000	4,925,000	765,000	0	10,067,000	0	10,067,000
法定福利費	9,716,000	11,828,000	1,699,000	0	23,243,000	0	23,243,000
厚生費	44,000	45,000	3,000	0	92,000	0	92,000
会議費	47,470,000	1,866,000	134,000	0	49,470,000	0	49,470,000
旅費	71,134,000	10,710,000	2,191,000	0	84,035,000	0	84,035,000
発送費	2,599,000	27,640,000	94,000	0	30,333,000	0	30,333,000
保管費	600,000	1,040,000	0	0	1,640,000	0	1,640,000
通信運搬費	6,591,000	2,029,000	77,000	0	8,697,000	0	8,697,000
減価償却費	16,307,000	11,925,000	558,000	0	28,790,000	0	28,790,000
消耗品費	22,958,000	1,952,000	2,553,000	0	27,463,000	0	27,463,000
保守料	8,037,000	11,570,000	465,000	0	20,072,000	0	20,072,000
業務委託費	50,237,000	23,981,000	317,000	0	74,535,000	0	74,535,000
広報宣伝費	3,717,000	5,005,000	97,000	0	8,819,000	0	8,819,000
英文論文添削費	1,739,000	23,803,000	0	0	25,542,000	0	25,542,000
一般印刷製本費	27,935,000	1,441,000	1,137,000	0	30,513,000	0	30,513,000
会誌・論文誌印刷作成費	6,288,000	105,886,000	0	0	112,174,000	0	112,174,000
電子版作成運営費	3,940,000	1,531,000	0	0	5,471,000	0	5,471,000
清掃光熱水料費	1,253,000	2,079,000	73,000	0	3,405,000	0	3,405,000
賃借料	92,869,000	14,807,000	504,000	0	108,180,000	0	108,180,000
保険料	550,000	292,000	13,000	0	855,000	0	855,000
諸謝金	10,605,000	6,745,000	1,000,000	0	18,350,000	0	18,350,000
租税公課	7,103,000	6,036,000	352,000	0	13,491,000	0	13,491,000
諸会費	835,000	1,390,000	14,000	0	2,239,000	0	2,239,000
エクスカーション費	20,000	0	0	0	20,000	0	20,000
支払補助金	14,541,000	44,000	4,000	0	14,589,000	0	14,589,000
国際協力支援金	50,000	0	0	0	50,000	0	50,000
奨励金	0	0	420,000	0	420,000	0	420,000
共催会合負担金	50,000	0	0	0	50,000	0	50,000
支払寄付金	600,000	0	0	0	600,000	0	600,000
支払手数料	7,976,000	4,497,000	238,000	0	12,711,000	0	12,711,000
貸倒引当金繰入額	0	300,000	0	0	300,000	0	300,000
雑費	2,987,000	189,000	229,000	0	3,405,000	0	3,405,000
管理費	0	0	0	0	0	64,349,000	64,349,000
給料手当	0	0	0	0	0	26,725,000	26,725,000
退職給付費用	0	0	0	0	0	2,011,000	2,011,000
法定福利費	0	0	0	0	0	4,466,000	4,466,000
厚生費	0	0	0	0	0	208,000	208,000
会議費	0	0	0	0	0	3,131,000	3,131,000
旅費	0	0	0	0	0	8,700,000	8,700,000
発送費	0	0	0	0	0	59,000	59,000
通信運搬費	0	0	0	0	0	142,000	142,000
減価償却費	0	0	0	0	0	2,083,000	2,083,000
消耗品費	0	0	0	0	0	471,000	471,000
保守料						1,504,000	1,504,000
業務委託費	0	0	0	0	0	5,554,000	5,554,000
広報宣伝費						648,000	648,000
一般印刷製本費	0	0	0	0	0	168,000	168,000
清掃光熱水料費						234,000	234,000
賃借料	0	0	0	0	0	2,074,000	2,074,000
保険料						43,000	43,000
諸謝金	0	0	0	0	0	4,104,000	4,104,000
租税公課	0	0	0	0	0	1,129,000	1,129,000
諸会費	0	0	0	0	0	112,000	112,000
支払手数料	0	0	0	0	0	668,000	668,000
雑費	0	0	0	0	0	115,000	115,000
経常費用計	502,485,000	364,002,000	23,192,000	0	889,679,000	64,349,000	954,028,000
当期経常増減額	▲ 172,050,000	▲ 21,768,000	▲ 22,417,000	128,958,000	▲ 87,277,000	27,888,000	▲ 59,389,000
一般正味財産期首残高							1,343,785,000
一般正味財産期末残高							1,284,396,000
Ⅱ　指定正味財産増減の部							
受取補助金等	0	23,600,000	0	0	23,600,000	0	23,600,000
受取国庫補助金	0	23,600,000	0	0	23,600,000	0	23,600,000
特定資産運用益	0	0	0	236,000	236,000	0	236,000
特定資産受取利息	0	0	0	236,000	236,000	0	236,000
一般正味財産への振替額	▲ 5,015,000	▲ 23,600,000	▲ 775,000	▲ 12,638,000	▲ 42,028,000	0	▲ 42,028,000
一般正味財産への振替額	▲ 5,015,000	▲ 23,600,000	▲ 775,000	▲ 12,638,000	▲ 42,028,000	0	▲ 42,028,000
当期指定正味財産増減額	▲ 5,015,000	0	▲ 775,000	▲ 12,402,000	▲ 18,192,000	0	▲ 18,192,000
指定正味財産期首残高							346,331,000
指定正味財産期末残高							328,139,000
Ⅳ 正味財産期末残高							1,612,535,000